

Atodiad 2 / Appendix 2

		Craidd/Core					Arall / Other			
I'w ariannu gan <i>Funded by</i>	Cyllideb	Chwyddiant	Lleihad Pensiwn i Ariannu Arbedion	Targed Arbedion	Addasiadau canran cyfraniad	Is-gyfanswm	Addasiad Model Cenedlaethol	Cyllideb Drafft		
	<i>Budget</i>	<i>Inflation</i>	<i>Reduced Pension offered as saving</i>	<i>Savings Target</i>	<i>Contribution proportion adjustment</i>	<i>Sub-total</i>	<i>National Model adjustment</i>	<i>Draft Budget</i>		
	2022/23	5.25%	-2.65%	2.60%		2023/24		2023/24		
	£	£	£	£	£	£	£	£	£	%
Ynys Môn	<i>Isle of Anglesey</i>	397,983	20,900	-10,544	-10,356	-2,060	395,923	47,413	443,336	10.09%
Gwynedd	<i>Gwynedd</i>	690,294	36,250	-18,288	-17,962	-2,436	687,858	82,374	770,232	17.53%
Conwy	<i>Conwy</i>	598,960	31,453	-15,868	-15,585	-3,592	595,368	71,298	666,666	15.17%
Dinbych	<i>Denbighshire</i>	607,285	31,890	-16,088	-15,802	1,316	608,601	72,883	681,484	15.51%
Fflint	<i>Flintshire</i>	889,525	46,712	-23,566	-23,146	4,798	894,323	107,099	1,001,422	22.79%
Wrecsam	<i>Wrexham</i>	740,222	38,871	-19,610	-19,261	1,974	742,196	88,881	831,077	18.91%
<b>Cyfanswm</b>	<b>Total</b>	<b>3,924,269</b>	<b>206,076</b>	<b>-103,964</b>	<b>-102,112</b>	<b>0</b>	<b>3,924,269</b>	<b>469,948</b>	<b>4,394,217</b>	<b>100%</b>